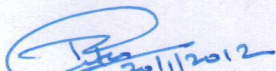
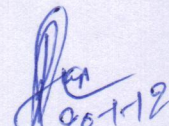



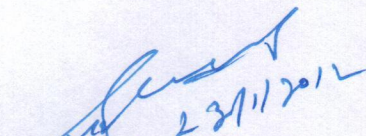
SIGNIFICANT FINANCIAL RATIO - 2010-11

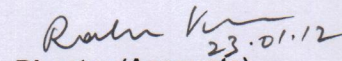
| Particulars | Current Years | Previous Years |
|---|---------------|----------------|
| | 2010-11 | 2009-10 |
| Income Ratio | | |
| Tax Revenue to Total Income Ratio | 18.21% | 13.63% |
| Assigned Revenues & Compensation to Total Income Ratio | 1.86% | 2.22% |
| Rental Income from Municipal Properties to | 14.15% | 15.53% |
| Fees & User Charges to Total Income Ratio | 42.51% | 40.31% |
| Sale & Hire Charges | 0.06% | 0.11% |
| Revenues Grants, Contributions & Subsidies to Toal Income Ratio | 1.50% | 3.05% |
| Income from Investments to Total Income Ratio | 20.46% | 23.21% |
| Interest Earned to Total Income Ratio | 1.05% | 1.62% |
| Other Income to Total Income Ratio | 0.20% | 0.33% |
| Expense Ratios | | |
| Establishment Expenses to Total Income Ratio | 39.76% | 34.70% |
| Administrative Expenses to Total Income Ratio | 2.12% | 2.43% |
| Operations & Maintenance to Total Income Ratio | 35.84% | 26.25% |
| Interest Expense to Total Income Ratio | -0.04% | 0.13% |
| Programme Expenses to Total Income Ratio | 0.08% | 0.07% |
| Revenues Grants, Contributions & Subsidies to Toal Income Ratio | 1.67% | 1.77% |
| Provisons & Write off to Total Income Ratio | 1.72% | -6.62% |
| Depreciation to Total Income Ratio | 0.32% | 1.38% |
| Net Income Ratios | | |
| Surplus/ Deficit to Total Income Ratio | 18.53% | 39.88% |
| Efficiency Ratio | | |
| Gross Property Tax Receivables Ratio (days) | 735.44 | 1019.13 |
| Liquidity Ratio | | |
| Current Assets to Current Liabilities (%) | 3.74 | 4.34 |


20/11/2012
A.A.O.(ABAS)


20/11/12
A.O.(ABAS)


20-11-12
J.T. CAO-II


23/11/2012
Consultant (A/R)


23.01.12
Director (Accounts)